

NEBRASKA RURAL WATER ASSOCIATION
 WATER RATES COMP. FOR CITY OF VALLEY

CURRENT RATE w/zero usage allowance				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1546	\$20.00	226674	\$2.20	\$529,602.80
45	\$26.25	47580	\$2.75	\$132,026.25
6	\$30.75	12044	\$2.75	\$33,305.50
				\$694,934.55

SUGGESTED RATE YR. #3 W/zero usage allowance				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1546	\$22.50	226674	\$2.50	\$601,470.00
45	\$33.75	47580	\$3.00	\$144,258.75
6	\$29.50	12044	\$3.00	\$36,309.00
				\$782,037.75

SUGGESTED RATE YR. #4 W/zero usage allowance				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1546	\$23.50	226674	\$2.60	\$625,683.40
45	\$35.50	47580	\$3.20	\$153,853.50
6	\$30.75	12044	\$3.20	\$38,725.30
				\$818,262.20

SUGGESTED RATE YR. #5 W/zero usage allowance				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1546	\$25.75	226674	\$2.85	\$685,830.40
45	\$28.75	47580	\$3.50	\$167,823.75
6	\$33.50	12044	\$3.50	\$42,355.00
				\$896,009.15

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CURRENT RATE				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$15.43	189570	\$1.74	\$351,361.22
15	\$24.29	46500	\$2.18	\$101,734.35
22	\$20.29	11900	\$2.18	\$26,388.38
				\$479,483.95

SUGGESTED RATE TO MEET CURRENT EXPENSES				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$17.75	189570	\$1.95	\$394,405.00
15	\$27.00	46500	\$2.45	\$114,330.00
22	\$23.35	11900	\$2.45	\$29,668.70
				\$538,403.70

SUGGESTED RATE YR. #2				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$20.00	189570	\$2.20	\$444,934.00
15	\$30.25	46500	\$2.75	\$128,328.75
22	\$26.25	11900	\$2.75	\$33,302.50
				\$606,565.25

SUGGESTED RATE YR. #3				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$22.50	189570	\$2.50	\$505,290.00
15	\$33.75	46500	\$3.00	\$140,006.25
22	\$29.50	11900	\$3.00	\$36,349.00
				\$681,645.25

SUGGESTED RATE YR. #4				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$23.50	189570	\$2.60	\$525,641.00

15	\$35.50	46500	\$3.20	\$149,332.50
22	\$30.75	11900	\$3.20	\$38,756.50
				\$713,730.00

SUGGESTED RATE YR. #5				
No. of users	Monthly Fee	Gallons Sold	per 1,000 gals.	Annual Revenue
1394	\$25.75	189570	\$2.85	\$576,170.00
15	\$28.75	46500	\$3.50	\$163,181.25
22	\$33.50	11900	\$3.50	\$42,387.00
				\$781,738.25